

<b>Agenda Item:</b>
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<b>Meeting:</b> Oxfordshire Health and Wellbeing Board
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<b>Date of Meeting</b>	17 March 2022
<b>Title of Paper</b>	Defining the BOB ICS Development Roadmap
<b>Lead Director</b>	Dr James Kent, Accountable Officer
<b>Author(s)</b>	ICS Development Board and Amanda Lyons, Interim Director of Strategy and Partnerships
<b>Paper Type</b>	Information
<b>Action Required</b>	The Health and Wellbeing BOard Members are asked to note the ICS Roadmap update

### Executive Summary

- The transition to an ICB statutory organisation, with existing CCG people and functions aligned to the new operating structure, is on track for delivery by 1 July 2022.
- The transition activity is supported by a detailed System Delivery Plan (SDP), which will be updated by the 31 March 22 to reflect the 3 month extension to the original ICB statutory operating date.
- Additionally:
  - We have a high-level ICS development roadmap which outlines the key activity and outcomes through to 1 April 23
  - We have outlined a set of risks, with mitigating actions
- Our focus to date has been laying the groundwork for the ICB (“the architecture”) including the safe transition of the CCG functions into the ICB, shaping the ICS Strategy development effort and capturing early activity to support the development of Place-based Partnerships and Provider Collaboratives.
- In the coming month will work with each of our Places to broaden our thinking on the Place-based Partnership Development with each partnership working on their local development plans. We will also focus on ICS Strategy Development including agreeing Executive leadership (where required) and how we harness the thinking now to accelerate our ICS priorities, to provide a level of confidence and detail well ahead of the formation of the ICB.
- Our aim is to use this as the basis for the updated System Development Plan (SDP) due to NHS England & Improvement by 31 March 2022. Furthermore, we will submit an updated Readiness to Operate Statement (ROS) on the 31 March 2022, which will complement the SDP, ahead of the legal ICB establishment on 1 July 2022.